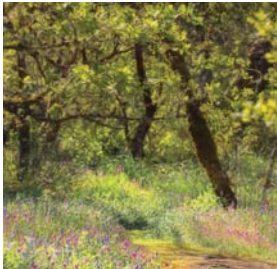




2018 STRATEGIC PLAN



ENVIRONMENT

Maintaining a healthy and natural environment.

OCP 4.0 | Creating Compact, Complete and Diverse Communities

Residential infill and densification	Planned for spring 2018 into 2019
Regional Growth Strategy	In progress 2018 via CRD
OCP - Regional Context Statement	2018 pending CRD
Saanichton Village Plan	Late 2018 start into 2019

OCP 7.0 | Preserving Healthy Abundant Ecosystems

Brentwood Bay Strategy	In progress through 2018
Tree Protection Bylaw, Policies and Practices	Fall 2018
Burning Bylaw Review	Spring 2018



ECONOMY

Building a strong and vibrant community by attracting, supporting and retaining businesses and residents.

OCP 3.0 | Strengthening Farming

Maber Flats Strategy	Flow monitoring in 2018 to 2020
Agricultural Area Plan - Food Handling Facility	Late 2018 start into 2019
Agricultural Area Plan - Farmland Access Agreement	Late 2018 start into 2019
Martindale Study	Flow monitoring in 2018 to 2020

OCP 5.0 | Building Prosperity and Opportunity

Development Application Procedures	Late 2018 start into 2019
Farm Worker Housing	Late 2018 start into 2019
Building Bylaw Update	Spring 2018
Keating Business District Implementation	2018
Business Licence System Review	Summer 2018



SOCIAL

Building social capital and engaging citizens and partners to improve the well being and diversity of the community.

OCP 3.2 | Preserving Rural Character

Newman House Restoration	2018 and ongoing
--------------------------------	------------------

OCP 6.0 | Protecting and Enhancing Public Green Space

Memorial Cenotaph	In Progress through late 2018
-------------------------	-------------------------------

OCP 8.0 | Celebrating Diversity, Community and Culture

Truth and Reconciliation (TIXEN Peninsula)	2018 and 2019
Truth and Reconciliation (C2C Forum)	2018
Citizens Survey	2019
Fire Safety Bylaw – Fire Services Act	2018
Police Technology Strategy Support	2018
Fire - 10 minute response time service level	2018
Part 1 of a 3-phase Parks & Open Space planning initiative – “Park Priorities”	Late 2018 start into 2019

OCP 9.0 | Ensuring Mobility Choice for All

Stellys Cross Road Pathway	Pending grant and Tsartlip Approval (2020)
Crosswalk for Saanichton Village	2018
Upgrade traffic signal at Keating Cross Road and Veyaness Road	2018



INFRASTRUCTURE

Well maintained infrastructure and facilities that meet community needs and allow growth and development for prosperity.

OCP 10.0 | Building and Maintaining Healthy, Efficient Utilities and Buildings

Implement Integrated Stormwater Management Plan	2018 Ongoing
Implement Sewer and Water Master Plans	2018 Ongoing
FLAMP Program	2018 Ongoing
Asset Management - Phase II - Build in Master Plans	2018 Ongoing
Replace Backstop at Centennial Diamond 5	Spring 2018
Upgrade Brentwood Bay Lift Station & Forcemain	Design and Grant Application in 2018
Brentwood Water Supply Improvements Phase I	Complete Construction in 2018



GOOD GOVERNANCE

Fiscally sustainable government focused on strategic decision making, transparency and inclusiveness.

Maintaining Corporate Capacity, Achieving Service Excellence

Municipal Hall – Intermediate Service Improvements	2018
Labour negotiations	2018
Human Resource Program	2018 - Continue to Build
Communication Capacity	2018 - Continue to Build
Elections Bylaw	2018